

AGREED BUDGET 2026/2027 BUDGET

Expenditure 2026/2027

Staff costs	Remuneration Package	48,878.63
Training	Staff/Councillors	488.00
Comms & Community	Comms	775.00
	Community	8,155.80
	Highways	5,993.51
General Breakdown	Office	6,339.09
	Legal, Loans & Contingency	26,743.61
	Audit	570.00
	Subscriptions	5,334.60
	Donations	550.00
Democratic		758.46
Grounds & Assets	Grasscutting	20,303.01
	Burial Ground & Churchyard	2,197.09
	Open Spaces	4,878.00
	Allotments	500.00
	Common Lands	1,675.00
	Streetlights	6,650.00
		140,789.80

Income 2026/2027(ex VAT)

Interest	1,000.00
Burial & Memorial Fees	600.00
Allotment Income	2,387.00
Football Pitches	550.00
VH Grasscutting	3,570.00

Higher Level Stewardship	3,743.00
Norfolk County Council Delegated Grass Cutting Agreement	3,755.11
Transfer remainder of Capital fund for VH Grant (Changing rooms)	1,350.93
Transfer from Nationwide account Davidson Park Grass maintenance	2,000.00
Transfer from Nationwide account Swanton Vale streetlighting s.278 money	1,564.00
Transfer from Nationwide account Capital fund for fencing work for Mill Common	1,000.00
Transfer from Nationwide account Capital fund for Dog bins and Litter bins	1,068.00
	22,588.04

Calculation

Estimated Expenditure 2026/27	£140,789.80
Estimated Income 2026/27	£22,588.04
Total Budget	£118,201.76
Estimated Cash at bank	£5,189.73
Proposed precept 2026/27	£113,012.00

